

Programme Management

Annexure-1
 ROP/FMR Budget code No.(as per ROP 2017-18):Part : A.10.9 ROP/FMR Budget code No.(as per ROP 2017-18):Part : A.10.10
 ROP/FMR Budget Head: Annual increment for all the existing positions ROP/FMR Budget Head: EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm

Total Programme Management

(63)

Sl. No.	Districts	Physical Target as per ROP 2017-18	District Total Allotment 2017-18 (in Rs.)	Physical Target as per ROP 2017-18	District Total Allotment 2017-18 (in Rs.)	District Total Allotment 2017-18 (in Rs.)
a	b	f	(g+h)	f	(g+h)	(g+h)
1	Araria	0	0	1	263157	25646596
2	Arwal	0	0	1	263157	18463000
3	Aurangabad	0	0	1	263157	27535429
4	Banka	0	0	1	263157	29059744
5	Begusarai	0	0	1	263157	39663592
6	Bhagalpur	0	0	1	263157	37628524
7	Bhojpur	0	0	1	263157	33263176
8	Buxar	0	0	1	263157	28835164
9	Darbhanga	0	0	1	263157	44974858
10	East Champaran	0	0	1	263157	50201842
11	Gaya	0	0	1	263157	48139216
12	Gopalganj	0	0	1	263157	33946201
13	Jamui	0	0	1	263157	26657740
14	Jehanabad	0	0	1	263157	22619173
15	Kaimur	0	0	1	263157	26996944
16	Katihar	0	0	1	263157	35482789
17	Khagaria	0	0	1	263157	22225588
18	Kishanganj	0	0	1	263157	22451128
19	Lakhisarai	0	0	1	263157	20811784
20	Madhepura	0	0	1	263157	31138612
21	Madhubani	0	0	1	263157	44263024
22	Munger	0	0	1	263157	25379116
23	Muzaffarpur	0	0	1	263157	37063144
24	Nalanda	0	0	1	263157	43196380
25	Nawada	0	0	1	263157	32106976
26	Patna	0	0	1	263157	48232567
27	Purnia	0	0	1	263157	36967036
28	Rohatas	0	0	1	263157	40195096
29	Saharsa	0	0	1	263157	27741205
30	Samastipur	0	0	1	263157	41774200
31	Saran	0	0	1	263157	43174120
32	Sheikhpura	0	0	1	263157	19590484
33	Sheohar	0	0	1	263157	18502525
34	Sitamarhi	0	0	1	263157	37413448
35	Siwan	0	0	1	263157	41107876
36	Supaul	0	0	1	263157	28328044
37	Vaishali	0	0	1	263157	36318443
38	West Champaran	0	0	1	263157	40664452
39	RPMU Bhagalpur	0	0	0	0	3532569
40	RPMU Darbhanga	0	0	0	0	3550069
41	RPMU Kosi	0	0	0	0	3550069
42	RPMU Magadh	0	0	0	0	3585069
43	RPMU Munger	0	0	0	0	3602569
44	RPMU Patna	0	0	0	0	3602569
45	RPMU Purnia	0	0	0	0	3567569
46	RPMU Saran	0	0	0	0	3549748
47	RPMU Tirhut	0	0	0	0	3602569
48	ANMMCH, Gaya	0	0	0	0	754800
49	DMCH, Darbhanga	0	0	0	0	754800
50	JLNMCH, Bhagalpur	0	0	0	0	754800
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	377400
53	SKMCH, Muzaffarpur	0	0	0	0	754800
54	IGIMS	0	0	0	0	754800
55	SIHFW	0	0	0	0	0
56	BMSICL	0	0	0	0	0
57	VMCH, Pawapuri	0	0	0	0	0
58	MJK / GMC, Betiya	0	0	0	0	0
Total		0	0	38	9999966	1304053435
State Level Fund Retention		0	103473000	0	1995034	351934565
Grand Total		0	103473000	38	11995000	1655988000

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